
























California High-Speed Rail Authority  
Projects & Initiatives Report  
January 2016

Projects	Division	Upcoming Milestones	Start Date	End Date	Timeline Rating	Timeline Trend	Budget Rating	Budget Trend
Hiring and Staffing for Fiscal Year 2015/16 Positions	Human Resources Deborah Harper	The Authority received 106.5 newly authorized positions for the 2013/14 Fiscal Year (FY), 35 newly authorized positions for the 2014/15 FY, and 10 newly authorized positions for the 2015/16 FY, increasing the total number of authorized positions to 219. To date, 178.5 of the 219 positions have been filled. It is estimated that an additional 23.5 positions will be finalized by June 30, 2016.	7/1/2015	12/31/15 6/30/16				
Financial System	Fiscal Services Russell Fong	Resources have been diverted to the implementation of FISCAL (statewide accounting, budgeting, contracting, and procurement financial system). After FISCAL becomes fully operational (projected 12/9/15) and system functionality is assessed we will resume the Financial System initiative.	6/1/2013 12/31/15	12/31/2015 12/31/2016				
Identify Right-of-Way Management software	Program Management Scott Jarvis	Identify and develop a plan implementing enhanced GIS based software systems for long term ROW Management including acquisitions, property management, document control/management, asset management, and encroachment management.	6/10/2015	08/01/15 12/31/2015 Completed				
Station Area Planning	Program Management Scott Jarvis	Develop policies to support approach to maximize ridership as well as revenue potential. Value capture at station locations and facilitate local partner agency efforts regarding sustainable development around stations.	8/1/2013	12/31/2015 3/30/16				

 Satisfactory, no corrective action    
  Caution, need for corrective action now or soon    
  Escalate, immediate corrective action required    
  On hold  
 No Change    
 Increasing    
 Decreasing

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Advanced Mitigation Planning	Program Management Scott Jarvis	Integrate project mitigation planning and development with regional conservation planning efforts, in partnership with the Strategic Growth Council for the Phase I Sections in the Southern and Northern California regions (San Francisco to Merced, Bakersfield to Palmdale, Palmdale to Burbank, Burbank to LA, LA to Anaheim). The goal is to demonstrate successful implementation of integrated regional conservation and mitigation in California.	6/1/2014	12/31/2016	■	↔	■	↔
Document Management System	Business Services Deborah Harper	The Authority and RDP are implementing a governance framework which will include records management, records retention, and document control policies and procedures. The implementation of the document management solution includes a suite of products, of which the primary system of engagement will be Microsoft SharePoint 2013. This solution will provide enterprise search, in-place records management, information governance, security controls, collaboration, file management and versioning. Within the software development lifecycle, a gap analysis will be performed to identify any unmet requirements which will be addressed through future iterations of the document management solution.	8/27/2013	7/1/15 12/31/15 Completed	■	↔	■	↔

■ Satisfactory, no corrective action    ♦ Caution, need for corrective action now or soon    ● Escalate, immediate corrective action required    ★ On hold  
 ↔ No Change    ↑ Increasing    ↓ Decreasing